

Progress Update – EIT Review of Youth Services

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 3 Evidence of progress Presented to Committee on 25/01/12 (Please state current position on recommendation or alternative action taken)	Q3 Savings/Costs to Date (please state whether actual or estimated)	Q3 Assessment of progress (Categories 1-4)
3	That premises/ lettings arrangements for youth activities be reviewed by the Asset EIT review to ensure they provide value for money.	G. Cummings	G. Cummings	To be confirmed.	This has now been incorporated into the EIT review of assets which reported to Cabinet on 1 st December and outlined the need to assess the Council's financial contributions to centres. This will include this aspect.		1 – Fully Achieved
<p>Predicted savings of Review</p> <p>The service has now been restructured and is expected to make the £0.8m savings in 2011/12 excluding ER/VR costs. In 2012/13 the full year savings are expected to be £1.045m. This is consistent with the MTFP and budget report that went to Cabinet in February 2011 where corporate funding has been set aside to manage the transition in 2011/12.</p>				TBC	<p>Actual Savings of Review to Date (including all recommendations)</p>		
<p>Human Resources Implications</p>				<p>There has been a reduction in the number of posts as a result of the review. A number of people expressed an interest in voluntary redundancy and as a result the number of compulsory redundancies was kept to a minimum.</p>			

Progress Update – EIT Review of Child Placements

No.	Recommendation	Lead Responsibility	Finance Manager	Anticipated Completion Date/ Completion Date	Quarter 3 Evidence of progress Presented to Committee on 25/01/12 (Please state current position on recommendation or alternative action taken)	Q3 Savings/Costs to Date (please state whether actual or estimated)	Q3 Assessment of progress (Categories 1-4)
1	The Committee acknowledge the work that the Corporate Director for Children, Education and Social Care is doing with the Regional, Improvement and Efficiency Partnership and the work with the Director colleagues in the sub-region and the Committee would recommend that this continues.	Corporate Director, CESC	Graham Waller	Ongoing	<p>Tees Valley Directors of Children's Services have completed exercise to look at collaborative options.</p> <p>Stockton has indicated an interest in exploring 2 of the options only:</p> <ul style="list-style-type: none"> ▪ 52 week Residential School provision ▪ Residential provision for Children with Complex Needs 	None	3 - Slipped
4	The Committee recommend to increase availability of sub-regional provision for 'hard to place' children/ young people with complex needs and that officers be given the flexibility to develop the appropriate provision on a Borough-wide basis should this be necessary. The Committee support and encourage the continuing work of the	<p>Head of Children and Young People's Operational Services</p> <p>Corporate Director – CESC</p>	Graham Waller	July 2010	See No. 1 – Stockton is also intending to explore further 52 week Residential School provision within the Borough – that work is currently being scoped.	None	3 - Slipped

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	Tees Valley Directors' Group in this regard.						
Predicted savings of Review				Potentially up to £691k	Actual Savings of Review to Date (including all recommendations)		
Human Resources Implications							